**ATTACHMENT D**

**MASSHEALTH HISTORICAL PER MEMBER/PER MONTH LIMITS**

The table below lists the calculated per-member per-month (PMPM) figures by eligibility group (EG) used to develop the demonstration budget neutrality expenditure limits for the first 14 years of the MassHealth demonstration. All demonstration years are consistent with the Commonwealth’s fiscal year (July 1 – June 30).

After DY 5, the following changes were made to the per member/per month limits:

* + 1. MCB EG was subsumed into the Disabled EG;
    2. A new EG, BCCTP, was added; and
    3. the 1902(r)(2) EG was split between children and the disabled

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| **DY** | **Time Period** | **Families** | | **Disabled** | | **MCB** | | **1902(r)(2)** | **1902(r )(2) Disabled** | |
| **PMPM** | **Trend Rate** | **PMPM** | **Trend Rate** | **PMPM** | **Trend Rate** | **Trend Rate** | **PMPM** | **Trend Rate** |
| 1 | SFY 1998 | $199.06 | 7.71% | $491.04 | 5.83% | $438.39 | 5.83% | 5.33% | $471.87 | 4.40% |
| 2 | SFY 1999 | $214.41 | 7.71% | $519.67 | 5.83% | $463.95 | 5.83% | 5.35% | $497.12 | 4.80% |
| 3 | SFY 2000 | $230.94 | 7.71% | $549.97 | 5.83% | $491.00 | 5.83% | 5.60% | $524.96 | 5.50% |
| 4 | SFY 2001 | $248.74 | 7.71% | $582.03 | 5.83% | $519.62 | 5.83% | 5.70% | $554.88 | 5.30% |
| 5 | SFY 2002 | $267.92 | 7.71% | $615.96 | 5.83% | $549.91 | 5.83% | 5.70% | $586.51 | 5.70% |

# Disabledn

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| **DY** | **Time Period** | **Families** | | **Disabled** | | **1902(r)(2)**  **Children** | | **1902(r )(2)** | | **BCCTP** | |
| **PMPM** | **Trend** | **PMPM** | **Trend** | **PMPM** | **Trend** | **PMPM** | **Trend** | **PMPM** | **Trend** |
| 6 | SFY 2003 | $288.58 | 7.71% | $677.56 | 10.0% | $236.9 | 7.71% | $645.1 | 10.0% | $1,891.62 | 10.0% |
| 7 | SFY 2004 | $310.83 | 7.71% | $745.32 | 10.0% | $255.2 | 7.71% | $709.6 | 10.0% | $2,080.78 | 10.0% |
| 8 | SFY 2005 | $334.79 | 7.71% | $819.85 | 10.0% | $274.9 | 7.71% | $780.6 | 10.0% | $2,288.86 | 10.0% |
| 9 | SFY 2006 | $359.23 | 7.30% | $824.79 | 7.00% | $295.0 | 7.30% | $718.1 | 7.00% | $2,449.08 | 7.00% |
| 10 | SFY 2007 | $385.46 | 7.30% | $834.71 | 7.00% | $316.5 | 7.30% | $660.6 | 7.00% | $2,620.52 | 7.00% |
| 11 | SFY 2008 | $413.60 | 7.30% | $901.39 | 7.00% | $339.6 | 7.30% | $724.3 | 7.00% | $2,803.95 | 7.00% |

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| **DY** | **Time Period** | **Families** | | **Disabled** | | **1902(r)(2)**  **Children** | | **1902(r)(2)**  **Disabled** | | **BCCTP** | |
| **PMPM** | **Trend** | **PMPM** | **Trend** | **PMPM** | **Trend** | **PMP** | **Trend** | **PMPM** | **Trend** |
| 12 | SFY 2009 | $466.84 | 6.95% | $1,011.95 | 6.86% | $382.45 | 6.95% | $791.4 | 6.86% | $3,052.78 | 6.86% |

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| 13 | SFY 2010 | $499.05 | 6.95% | $1,081.37 | 6.86% | $407.87 | 6.95% | $846.6 | 6.86% | $3,265.69 | 6.86% |
| 14 | SFY 2011 | $533.73 | 6.95% | $1,1155.55 | 6.86% | $436.22 | 6.95% | $904.7 | 6.86% | $3,489.72 | 6.86% |

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| **DY** | **Time Period** | **Families** | | **Disabled** | | **1902(r)(2)**  **Children** | | **1902(r)(2)**  **Disabled** | | **BCCDP** | |
| **PMPM** | **Trend Rate** | **PMPM** | **Trend Rate** | **PMPM** | **Trend Rate** | **PMPM** | **Trend Rate** | **PMPM** | **Trend Rate** |
| 15 | SFY 2012 | $562.02 | 5.3% | $1,224.88 | 6.0% | $457.59 | 4.9% | $959.04 | 6.0% | 5.3% | $3,674.67 |
| 16 | SFY 2013 | $591.81 | 5.3% | $1,298.38 | 6.0% | $480.02 | 4.9% | $1,016.59 | 6.0% | 5.3% | $3,869.43 |
| 17 | SFY 2014 | $623.17 | 5.3% | $1,376.28 | 6.0% | $503.54 | 4.9% | $1,077.58 | 6.0% | 5.3% | $4,074.51 |